

	2009 Actual	2010 Budget
Revenue		
Regular Assessment	21925	23000
Special Assessment	158211	165000
Late fee	2948	2000
Interest	112	100
Late Notice Reim	649	200
Legal fees Reim	450	500
Total	184295	190800
Previous Yr Reserve	89156	69265
Expenses		
Admin		
Printing	826	850
Office	451	500
Postage	902	900
Accounting	5575	5700
Charity (UC Bloom)	200	200
Bank	241	200
Legal	477	500
Subtotal	8671	8850
Utilities		
Electric	144	170
Sewer	570	600
Street Lights	0	20000
Subtotal	714	20770
Grounds		
General Repairs	135	3000
Lawncare	3846	5000
Street Repairs	3346	6000
Concrete	115940	80000
Street Sweeping	0	0
Leaf Pick-up	0	6000
Trees	61970	50000
Snow Removal	3122	3200
Subtotal	188359	153200
Insurance/Taxes		
Insurance	5980	6000
Taxes	212	212
Tax Prep	250	250
Subtotal	6442	6462
Total Expenses	204186	189282